

Hearing regarding: 2024-2025 Budget Proposal

1) Call HEARING to Order: By Aaron Mead at 6:30pm

2) Roll	Call:	Present	Absent
	Jim Winslade	х	
	Marcella Wilfong	х	
	Aaron Mead	Х	
	Don Little	х	
	John Bramley	х	
	Bradley Arnold	х	
	Matt Kasten	x (late seating)	
	Tamara Jenkins	х	
	Jennifer Watson	Х	

3) Public Comment: N/A

4) FY 22/23 Budget & Appropriations Ordinance Review.

Marcella questioned why the projected salary increases did not include the water clerk. Village Clerk \$45,000; Treasurer \$45,000/24 hr wk. Don Little said the budget amounts are placeholders for limits to salaries. Proposed will be \$12,600/yr-Mayor, \$43,680/yr-Clerk, \$5 per meeting increase for Trustees. The Clerk was asked to leave the meeting to make copies & distributed a handout from Marcella listing salary changes for employees.

@6:40 Aaron Mead made a motion to seat Matt Kasten to the meeting. 2nd Bradley Arnold. Motion carried 6-0.

Union Contract: CDL requirement is in the new contract. Existing employees will be grandfathered in, and ALL new employees will be required to have a CDL.

Matt Kasten stated that the Water Clerk would be getting the standard percentage raise that all employees get. Don Little said corporations have performance raises and we do not have that. Everyone gets percentage raises.

Aaron Mead made a motion to accept the budget as presented. 2^{nd} John Bramley. Motion carried 6-Yeahs 0-Nays.

5) Adjournment: Aaron Mead made a motion to adjourn. 2nd Bradley Arnold. Motion carried 6-0. Time: 6:49PM